



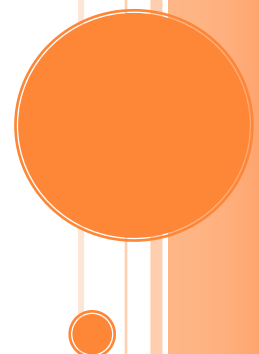
ANNUAL REPORT OF THE EAST BAY FOOD PANTRY

May 1, 2010 – April 30, 2011

*“To engage, educate and empower the East Bay in
creating a hunger-free community.”*

Respectfully submitted by Anita K. Randall

5/24/2011



From the President and Executive Director

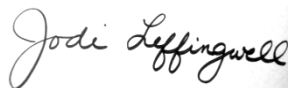
Dear Friends,

May 2010-April 2011 confirmed the dire need for our agency in the East Bay. Our service numbers (households and individuals) increased by 33% and continue to trend upward. Providing food for our rapidly expanding client pool has been both a challenge and a joy. This has been our opportunity to creatively source funds and develop community awareness of our work. East Bay businesses, families, and individuals have responded to the growing need with both donations and volunteerism. We are truly blessed to be located in such a caring community!

Along with meeting increasing demand for our services, we committed to increasing our offerings of nutritious foods and our *Access Nutrition Initiative* was born. As more people seek basic food assistance, the EBFP is challenged to not simply provide food, but to provide *healthy* food. As a client choice pantry, individuals choose their food from our stock. It is our goal to have nutritious items available at all times and also to educate our clients about making healthy food choices. The positive health benefits of eating healthier foods can be seen in reductions in obesity (including childhood obesity), reductions in diabetes, heart disease, high blood pressure, stroke, and other ailments associated with a poor diet. Low-income individuals may face increased risk factors associated with a poor diet since lower quality foods are generally more readily available at a lower cost than healthier foods. Client response to this program has been positive to date and we will collect more feedback as we move forward.

We are energized by the talent and commitment of our board, staff, and fabulous volunteers and are grateful for the opportunity to serve in the year ahead. This is our chance to thank each and every one of you for the ways you bring our mission to life – our combined efforts have provided the provisions for 205,365 meals since we opened our doors in August 2009! What a celebration – let's keep up the great work together!

With hope and joy,



Jodi Leffingwell
President of the Board



Anita Randall
Executive Director

Board of Directors

Board of Directors

April 2009 – August 2009

Anthony Caromile 1* *Treasurer*
Mark Dieterich 1
Cindy Elder 1 *Vice President*
Bart Ferris 1
Alison Fox 1
Kerri Hayes 1
Doug Hixson 1
Mark Johnson 1
Amy Kane 1
Jodi Leffingwell 1 *Secretary*
Jennifer Little 1 *Secretary*
Rev. Daniel Barron Randall 1
Anita K. Randall 1
Sandra Tolley 1
Alayne White 1 *President*

Board of Directors

May 2010 – April 2011

Nancy Chace 2
Mark Dieterich 2 *Secretary*
Cliff Drawbridge 2
Bart Ferris 2
Alison Fox 2 *Vice President*
Mary Lynne Hixson 2
Mark Johnson 2
Amy Kane 2
Jodi Leffingwell 2 *President*
Andrew MacKeith 2
Rebecca Warr 1
Jerome Williams 1 *Treasurer*
Denise Arsenault 1 (joined 1/11)
Rev. Daniel B. Randall (ex officio)

**numbers indicate 1st, 2nd, or 3rd year of term*

Board of Directors

August 2009 – April 2010

Anthony Caromile 1 *Treasurer*
Mark Dieterich 1 *Secretary*
Cliff Drawbridge 1
Bart Ferris 1
Alison Fox 1 *Vice President*
Mary Lynne Hixson 1
Mark Johnson 1
Amy Kane 1
Jodi Leffingwell 1 *President*
Andrew MacKeith 1
Rev. Daniel B. Randall (*ex officio*)

Board of Directors

May 2011-current

Denise Arsenault 2
Gerald Bloom 1
Susan Daponte 1
Cliff Drawbridge 3
Bart Ferris 3
Mary Lynne Hixson 3 *Vice President*
Mark Johnson 3
Kathleen Keating 1
Jodi Leffingwell 3 *President*
Andrew MacKeith 3
Laura Temple 1
Jerome Williams 2 *Treasurer*
Rev. Daniel B. Randall (ex officio)

History and Mission

East Bay Food Pantry (EBFP) and its companion Thrift Shop were established in response to a growing need for assistance in the East Bay community that was identified by Pastor Daniel Barron Randall and the leadership of Bristol's First Congregational Church. With support from the East Bay Community Development Corporation, state legislators, HUD, and the Town of Bristol, space was secured on the ground level of the Franklin Court Assisted Living building on Wood Street in Bristol (rent and utility free). Over 200 volunteers, including professionals in the construction trades, spent over 3,000 hours cleaning, painting and preparing the space for the August 2009 opening. The East Bay Food Pantry began serving the community in August 2009, and received 501c3 status in December 2009. The EBFP is a RI Community Food Bank Member Agency, having met stringent training and compliance requirements. Clients from the East Bay area are served free of charge at the Food Pantry and have exclusive shopping privileges at the Thrift Shop every Wednesday. The Thrift Shop is open to the public from Thursday to Sunday, with thrift shop proceeds used to support our food programs.

The EBFP currently serves over eight hundred (800) households (over 3000 individuals, 850 being children) with food distribution and meaningful community-based programs utilizing best practices for effective service delivery and evaluation.

EBFP operates with a part-time Executive Director, part-time Thrift Shop Coordinator, and part-time Food Programs Coordinator. There are currently fifty-five active volunteers serving in both the Pantry and Thrift Shop, who bring varied professional and personal skills to the agency; including a nutritionist, nurses, educators, physicians, IT professionals, engineers and business leaders. Our valuable community partnerships assist us in meeting our mission of ***“engaging, educating and empowering the East Bay in creating a hunger-free community”***.

Partnerships

The Aide Foundation – food and clothing support

Bristol County Elks – East Bay Cares – regular food donations, holiday baskets

Bristol Warren School District – food and clothing support

Division of Youth, Children, & Families – food and clothing support

First Congregational Church in Bristol – holiday programs, food donations, volunteers

URI SNAP Education Department – SNAP registration, healthy food tastings

We Share Hope – weekly bread delivery

Women's Resource Center – food and clothing support

Memberships

Rhode Island Community Food Bank

Bristol County Basic Needs Network

Healthy Eating and Active Living Collaborative, RI Department of Health

Downtown Bristol Merchants Association

Programs

Food Pantry

Food insecurity among Rhode Island families is a real and urgent social issue; one that the East Bay Food Pantry (EBFP) is addressing with compassion, expertise and innovation. Clients from the East Bay area are served free of charge once a month at the Food Pantry and have exclusive shopping privileges at the Thrift Shop every Wednesday. EBFP is located one block from the bus line and EBFP clients reside in the towns of East Providence, Barrington, Warren, Bristol, Portsmouth, Middletown, Newport, Tiverton, and Little Compton. Our “Client Choice” food pantry offers each client household selections based upon household size and key nutritional guidelines. This offers our clients a great measure of dignity because they “shop” for themselves - choosing food they are more likely to utilize.

Holiday Baskets and Gifts

The Bristol County Elks East Bay Cares Program, Bristol Rotary, First Congregational Church, Colt Andrews and Guiteras schools, and many caring community members assisted in fulfilling Thanksgiving basket requests for 290 client families. This represents nearly a 300% increase over the prior year. Instead of offering meal baskets at Christmas, we began a Christmas-for-kids program that provided gifts for 187 children in December 2010. Over 25 businesses, churches, and individuals donated presents to East Bay children who would have received little or nothing Christmas.



Thrift Shop Vouchers

This program enables area social service agencies and local schools to refer families and individuals experiencing hardship to shop in the Thrift Shop at no cost. We give out an average of \$300 worth of clothing, house-wares, and/or furniture to folks in need every month.

Access Nutrition Initiative

Our goal is to *consistently* offer whole grains and a wide variety of fruits and vegetables in all forms to our clients who rely on the EBFP to supplement their food needs. We are working to build nutrition consciousness into the culture of the EBFP, involving clients, staff and volunteers.

Access Nutrition combines the resources available from the RI Community Food Bank (targeted program foods, when available, and written materials) with the hands-on community services provided by SNAP-Education and our own in-house, professional resources to offer more than just food to our at-risk clients. EBFP has a professional nutritionist who serves on the Board, works at the EBFP as a weekly volunteer, and serves as program consultant for Access Nutrition. In addition, a SNAP-Education dietician offers quarterly healthy food tastings, sharing recipes and collecting data on client responses.

EBFP is committed to building a nutrition-conscious culture that is evidenced year-round, not just during the growing season. This holistic approach includes educating staff and volunteers and offering activities for children focused on

healthy eating. We are energized by the real potential for positive impact this initiative can make in the lives of some of the most vulnerable RI children and their families.



SNAP Ed.'s Heidi Hetzler, R.D. sharing a sample of healthy corn chowder with food pantry clients.

Fresh Food Fridays

Beginning in May 2011, we are offering fresh food (produce, bread, etc) to our clients every Friday. This means that in addition to their regular, once a month pantry “shop”, clients may now come in any Friday they wish to pick up produce and/or bread that is available. We want to support our clients’ incorporating fresh food into their diet every week. In addition, we are committed to getting produce and bread to our clients in its freshest and most nutritious state. The program was developed to support the goals of our Access Nutrition Initiative.

Grow-A-Row

The EBFPP invites local gardeners and farms to grow and donate produce to our food pantry every Wednesday as crops are ready to harvest. Fresh produce is an essential component of a healthy diet, but is not donated frequently enough to supply demand at the East Bay Food Pantry. Grow-A-Row is an ideal vehicle to engage community, build relationships, and provide our clients with access to fresh, local produce. We have formed partnerships with Simmons Farm, Blithewold Gardens, Magaziner Farm, and Warren Community Garden among others, to bring additional fresh, locally grown produce to our clients every week. Grow-A-Row is a component of our Access Nutrition Initiative and helps supply our Fresh Food Fridays during the growing season.

Grants

Andrade Faxon Charities for Children

Bank Newport

Bristol Home for Aged Women

Bristol Female Charitable Society

Bristol RWU Fund for Civic Activities

Carter Family Charitable Trust

Hassenfeld Foundation

Horton Fund

John Clarke Trust

RI Foundation – Basic Human Needs

Vitamin Grant – RI Attorney General



From left: Jerome Williams, Senior Vice President for Finance and Administration and EBFP Treasurer; Anita Randall, EBFP Executive Director; Thomas W. Kelley, Bank Newport President and CEO; Cidalia Rodrigues, Bank Newport Vice President and Bristol Branch Manager; and Mary Lynne Hixson, Miriam Hospital Nutritionist and EBFP Vice President.

Individual Donors

Brian & Linda Almas	Timothy Carless	Mike Dwyer
Mary Almeida	Kris & Anthony Carlone	Sara Ezovski
Maria Ambrose	April Carleton & Michael Rossi	John Feeney
Mark Andrade	Dede & Bruce Carlsten	Emily Fernandes
Steven Andrade	Jackie Carroll	Bart Ferris & Nina Murphy
Eloise M. Angiola	Amy Castro	Karen & Gary Field
Anne Archibald	Jane & Butch Centazzo	Ali & Greg Fox
David Ashton	Ira & Midge Chace	Don & Jane Fox
Sudhir & Tej Bansal	Rick & Nancy Chace	Joseph Francis
Alexis Barbour-Webb	Beth Chew	Abbiejo Francis
David Barboza	Jeff & Debbie Chirnside	Tracy Freedman
Stephen & Marie Barrett	Suzanne Cohn	LM Creighton Freel
David E. Bates	Eileen Collins	Lee Ann Freitas
Ann Beardsley	Cassandra Constantino, MD	Raymond Gallison
Susan & Joseph Benevidis	Lyn & Dan Conway	Betsy Gamwell
Dianne Blomquist	Dan Corrigan	Shelley & Charlie Garcia
Amy Breslin	Maureen Crocker	Tim & Lori Gardiner
Betty & Joe Brito	Melanie Curley	Jack & Carol Gatewood
Charlette Broomhead	Jen Davies	Sheila Gediman
Courtney Bruno	Lia Del Sesto	Sean Giles
Barry Buss	Gregg DeMaria	Lindsay Green
Gary & Sue Butler	Dick & Lydia Devault	Warren Green
Elizabeth Camara	Gwen Diericky	Anne & Bob Greer
Joanne & Thomas Camara	Mark & Karen Dieterich	Lauren & Al Greer
Diana Campbell	Elizabeth DuPont	Janet Gruenwald
Peter Capodilupo	Holly Dwyer	Dudley & Gayle Hallagan
Joe Carinha		Bob Hamel

Ralph Hanson	Judy & David Lake	Nicole & Mat Mitchell
Pete & Heather Harley	Tom & Betty Lamora	Bob Molloy
Alexandra Hart	Bev Larson & Gary Watros	Meredith Moore
Alan Hassenfeld	David & Pamela Lauria	Sue Moreira
David & Janie Hayes	Jim & Jane Lavender	Jennie Morrisette
Patricia Healy	Jason Lavender	Ian Morrison
Brandt Heckert	Richard & Heather Lewis	Charlotte Morse
Alice Hiatt	George Lima	Donna Myers & Aaron Lebovitz
Christine Hiatt	Kathleen Lowe	Christy & Mary Nadalin
Doug & Mary Lynne Hixson	Andrew MacKeith	Michael & Marilyn Oglo
Diane Holt	Ira & Suzanne Magaziner	Alan Oliver
Rachael Holt	Val & Don Marrin	Stanton Ose
Roberta Hopkins	Terry & Randi Mather	Toni Petersen
Jessie Huey	Barbara McAloon	Maria Pierce
Lisa James	Linda & James McDonald	Jan & Bob Pierson
Michael & Steven Januario	Tracey McGee	Pat Pires
Robin Jenkins	Jim McGlynn	Mary Popham
Deb Jobin	Julia McGlynn	Joan Prescott
Mark Johnson & Grace Steere	Matthew McKay	Maria & Tom Prezioso
Amy & Mike Kane	Eileen McLain	Mark Quigley
Chris & Don Kavanagh	Pat & Ken McPhilips	Al Quito
Anne Kellerman	Karen Mellor	Lynne & Charles Ramos
Erin Kelley	Scott Merrow	David Rand
John & Cathie Kerwin	Margarita & Manuel Metz	Anita & Dan Randall
Howard Kestenberg	Pamela Meyer	Keith & Sandra Reynolds
Cheryl King	Judy Miller	Shane Reynolds
Sarah Kobliska	Kara & David Milner	Hildi Rezendes
	Mary Rebecca Minard	

Derwent Jean Riding

Jack & Barbara Ringland

Gene Rinker

Arnold & Molly Robinson

Paula Rodrigues

Joan Roth

Herbert E. Sackett

Connie Salamon

Barbara Salstead

Lori Santiago

Dave & Adria Sartrys

Don Schimelfenig

Beth Shaw

Mark Silva

Diane & Bob Sliney

Tom & Helen Sousa

Dave St. Ours

Bruce Steere

Bob & Mufi Sullivan

Donna St. Angelo

John & Eloise Stalk

David & Kathryn Swanson

Stone Harbor Residents

Diane & George Tanuary

Steve & Jill Tassinari

Paul & Laura Temple

Antonio Teixeira

Melinda Thies

Brian Thimme

Christine & Jordan Thivierge

Deb Thomas

James Thomas & Heidi
Monroe

John & Sandra Tolley

Enrico Topazio

Kerry Tyson

Lane & Tracy Ukura

Molly Urban

Michael & Joyce Urbanic

Michael & Katherine Viveiros

Bill & Mindy Wakefield

Lindsay & Stephen Walsh

Rebecca & Ronald Warr

Lorna Wayland

Gail C. Welch

Bobbie Wheeler

Joanne Wilbur

Mary & Bruce Wilde

Jerome Williams

Bob & Grace Wilson

Kathy Winston

Ashley Wirth

Paula Wolfgang

Cliff & Patricia Woods



Clients in line for Thanksgiving baskets

Business and Organization Donors

195 Franklin Catering

Admiral Pub

Alayne White Spa

Amgen Foundation

Arabella Insurance Group Charitable Foundation Inc

Blount Fine Foods

Bristol Childrens' Home

Bristol County Lions Club

Bristol Total Fitness

Campagna's Pharmacy

The Childrens' Workshop

Coggeshall Jewelers

Corrigan Financial

Custom Service Realty

Danceworks

A.N. Nunes Agency Inc

East Bay Chamber of Commerce

East Bay Chiropractic Health Center

East Bay Dental Associates

East Bay Kennels

East Coast Financial

Elder, Gaffey & Paine, PC

Embrace Home Loans

First Congregational Church in Bristol

George Greer Company

Jaffe Family Orthodontics

La Bella Sicilia Society

La Vida! Dance & Fitness

Leffingwell's Garage

Mike's Building & Remodeling

Olympic Physical Therapy

Others, Inc.

Raymond Insurance Agency, Inc

Reliable Pest Control

Revival

RWU Student Senate

Stop & Shop

Sunset Café

Sunshine Oil

T.A. Gardiner Plumbing & Heating

Town of Bristol

Warren Animal Hospital

Warren Dental Associates

Wicked Good Company

Whole Foods

Womens' Missionary Guild - FCC



***Tiki Party – Volunteer Appreciation Week –
July 2010***

In-Kind Donors

Agave	Coffee Depot	Linden Place	Stella Blues
Aponzi Catering	Coggeshall Farm	Mepos	Striper Moon
136 Express Printing	Coggeshall Jewelers	Mike's Building & Remodeling	Studio Six
195 Franklin	Delekta's Pharmacy	Mudstone Studios	Sunnyside
1776 Liquors	DeWolf Tavern	Muse	Tav-Vino
Abbigales Salon	Dish	National Amusements	Thames Street Landing
Ace Hardware	East Bay Cares Program-Bristol	New Leaf Salon	The Admiral Pub
Admiral Pub	County Elks Lodge	Nick's Fish Market	The Cheese Plate
Aidan's Pub	East Bay CDC	Onne Van der Wal	The Repercussions
Alayne White Spa	East Bay Chiropractic Center	Organically Good	The Toy Shop
Alfred's Gifts & Antiques	Evolution	Papa Joe's Wrap Shack	The Wooden Midshipman
Ardor	Federal Hill Pizza	Pastiche	Three Hills of Color
Audubon Society of RI	First Congregational Church in Bristol	Piezoni's	Thyme and Time Again
Band of Brothers	Fish Wife	Preservation Society of Newport County	Town of Bristol
Bayside Resort	Flip Side	Providence Bruins	Trinity Repertory Company
Bebop Burritto	Floral Symphony	Providence Children's Museum	Tweet's
Bee Hive Café	Green River Silver Company	Quito's	Tryst Salon
Blithewold	Greenvale Vineyards	Revival	Ultimate Pilates
Blount Fine Foods	Hair, Heart, and Soul	Ricotti's	Walgreens
Bradford Mercantile	Harbor Bath and Body	Roberto's	We Share Foundation
Bristol Bagel Works	Hidden Gardens	Robin Jenkins Antiques	Wharf Tavern
Bristol Bakery	Hildi's Pix	Roger Williams University	Wicked Natural
Bristol Products	iBoutique	S.S. Dion	Zumba Fitness
Bristol Total Fitness	Jackie's Loft	Sakonnet Vineyards	
Bristol Total Fitness	Jacky's Galaxie	Samantha's Pizza	
Bristol Yoga Studio	Jazzy Nails & Spa	Sea Rose Studio	
The Cake Gallery	Kate & Company	Sea Star Studio	
Casual Inn	Knotty Dog		
Cavaliere's Wood Street Pizza	Leo's Ristorante		

Volunteers

Krystyn Abbale
Joanne Adamson
Nancy Allard
Fahad Alnuasys
Mark & Lisa Andrade
Eloise Angiola
Anne Archibald
Denise Arsenault
Alexis Barbour-Webb
Grace, Michael, Philip Barresi
Erin Barry
Wyatt Benevides
Fran Bettencourt
Pierre Bilodeau
Cory Burke
Sandra Cabral
Cheryl Cady
Liz Camara
Emily Cambrola
Joe Carinha
Dayna Carissimi
Lisa Carissimi
Kris Carlone
Bruce & DeDe Carlsten
Anthony & Jamie Caromile
Austin Carrero
Barbara Casey
Amarida Castro
Jane Centazzo
Nancy Chace
Beth Chew
Elizabeth Clair
Karen M. Clair
Marianne Contancia
Richard Costa
Michelle & Kyle DaSilva
Carol Diaz
Cliff Drawbridge
Meghan Dutra
Bart Ferris
Karen Field
Ali Fox, Joe & Anna

Betsy Gamwell
Mark Johnson
Leslie Glines-Jones
Mark and Karen Griffith-Dieterich
Julie Guest
Dave & Janie Hayes
Patricia Healy
Maxine Hein
Doug & Mary Lynne Hixson
Roberta Hopkins
Mike, Amy & Morgan Kane
Anne Kellerman
Paul J. LeBlanc
Jodi Leffingwell
Joshua Leitao
Andrew MacKeith
Lori Magee
Jane Maguire
Val Marrin
John Martin
Jane & Justin Matrone
Barbara McAloon
Marina McCormack
Margarita Metz
Natalie Mik
Bob Molloy
Rachael Norton
Catherine Orlando
Betsy Ose
Alyssa Palumbo
Pat Pires
Mary Popham
Chuck & Lynne Ramos
Dan, Molly, Claire & Gabe Randall
Andrew Redman
Christine Reed
Jack Ringland
Samantha Ron
Marty, Ann & Shaun Roussel
Mavis Salander
Barbara Salstead

Nick Salzano
Amanda Schaffron
Harris Sheikh
Richard Siembab
Anna Smith
Helen Sousa
Brendan Spina
Grace Steere
Nicholas Stephen
Michaela Stephenson
Laura Temple
James Thomas & Heidi Monroe
John Tolley
Kate Torres
Crispin Trubiano
Pamela Vagnini
Dyan Vaughn
Ronald & Rebecca Warr
Mary Wilde
Jerome Williams

Volunteer Mary Popham



Statistics

Monthly Report							2010
Month	Households Served	Individuals	New Households	Equip Meals	Food Baskets	lbs Food	Registered Households
May-10	207	597	41	8955		6950	547
Jun-10	235	697	35	10455		3768	588
Jul-10	223	737	46	11055		8036	623
Aug-10	219	621	40	9315		3458	669
Sep-10	294	880	52	13200		13324	709
Oct-10	258	831	50	12465		12465	759
Nov-10	282	808	63	12120	290	15648	822
Dec-10	273	844	62	12660		3517	880
Total	1991	6015	389	90225	290	61799	880

Monthly Report							2011
Month	Households Served	Individuals	New Households	Equip Meals	Food Baskets	lbs Food	Registered Households
Jan-11	253	736	27	11040		13592	709
Feb-11	266	790	34	11850		10875	743
Mar-11	317	890	71	13350		14589	814
Apr-11	314	797	52	11955		11921	839
Total	1150	3213	184	48195		58522	839

Annual Cycle – May 2010-April 2011

Category totals:

Households served- 3141

Individuals served- 9228

New households registered- 573

Equivalent Meals- 138,420

Holiday Baskets- 290

Christmas for kids- 187

Pounds of food- 120,321

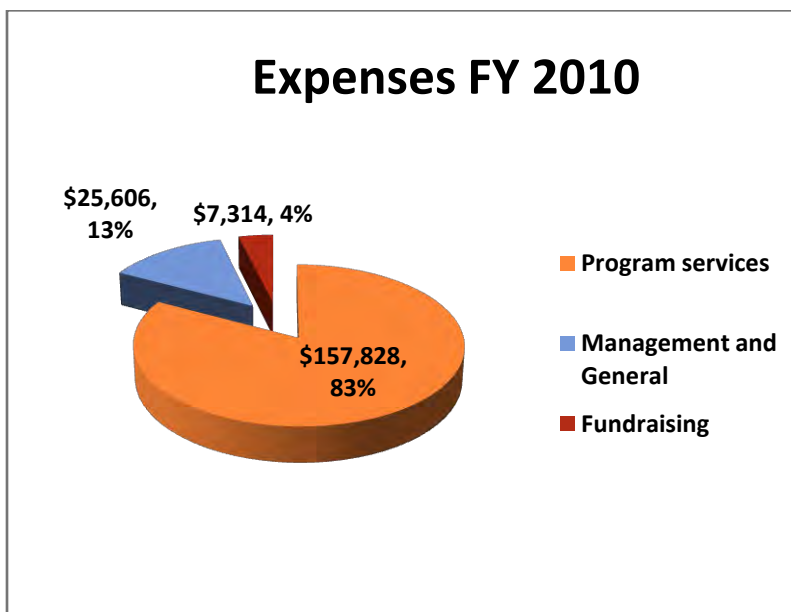
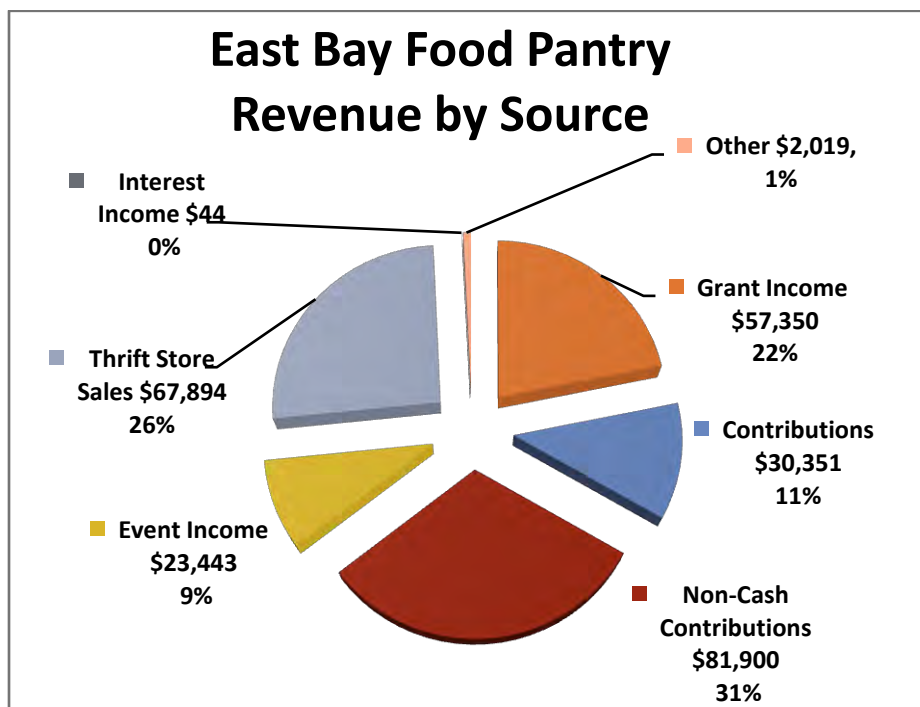
Total active households: 839

Total inactive households: 201

Total households enrolled since 8/09: 1040

Financial Information

The East Bay Food Pantry had a very positive year in fiscal 2010. Net income or the change in net assets totaled \$66,253 versus a projected decrease in net assets in the original budget. At year end actual revenues were higher than budget by \$145,300. Budgeted revenues were \$111,700 with actual revenues (including non-cash revenues) coming in at \$257,001. Given that the Pantry was entering its second year, additional operational expenses were needed based on the rapid growth in customers served and the intended support to manage customer needs. Expenses for the year were \$190,748 versus budgeted expenses of \$119,106.



In regards to a comparison with FY 2009, revenues were higher by approximately \$104,000 with expense coming in higher by approximately \$79,000. It should be noted that FY 2010 was the first year with a full twelve month operating period as FY 2009 was only a partial year.

The East Bay Food Pantry is poised for continued success in having the financial strength to serve its customer base. Net income has provided a strong balance sheet with minimal liabilities and exceptionally strong cash equity. Unrestricted net assets represent 98% of the total asset representing a strong balance sheet with exceptional reserves of \$160,944.



EBFP Volunteers, Staff, and our favorite mannequin, Esmeralda!